

Microsoft® Business Solutions—Great Plains®

FOR ANALYTICS

Enterprise Reporting

Understand your business better and make quicker, more effective decisions by gaining complete control of consolidations, financial reporting, and budgeting across the enterprise.

Enterprise Reporting Web Extension - Microsoft Internet Explorer

Report Packages

Complete the following steps to process the report package.

| Package Code | Package Name |
|--------------|-----------------|
| MONTHLY03 | Monthly Reports |

Step 1: Select the values for the variables in the package.

| Package Variable | Value | Used in Report |
|------------------|------------------|----------------------|
| Enter Currency: | USD | All Selected Reports |
| Enter Period: | Q303 | All Selected Reports |
| Enter Company: | Legal:3101:1-1-1 | All Selected Reports |

Step 2: Select the reports to process.

| Use | Report code | Report name | Values |
|-------------------------------------|----------------|--|--|
| <input type="checkbox"/> | INCOMEDFAULT | Income Statement - Act, Bud, Month, Previous | Enter Product: -- Oil |
| <input checked="" type="checkbox"/> | INCOMEDDETAILS | Income Statement - detailed version | Enter Transaction Type: -- A |
| <input checked="" type="checkbox"/> | INCOMELISTED | Income Statement - per unit or product | Enter Transaction Type: -- A, Show UNITS or PRODUCTS ? - UNITS |

Mark All | Unmark All

Step 3: Set up the processing schedule for the report package.

Single Occurrence | Recurring Schedule

User: BlackWater Oil Administrator (BWOADM) connected to database: Enterprise Reporting

PROCESS REPORTS TO HTML AND EXCEL formats and schedule for mass distribution using the Report Package Wizard.

Mold reporting processes to fit your business

Automate data collection and reporting processes to reflect your business practices. Control consolidations, financial reporting, budgeting, and analysis to provide all your employees with the information they need, when they need it.

Access current, consolidated data

Import data from multiple data sources into the Enterprise Reporting database, reducing the need for redundant data entry. Automated checks for updated data ensure that the information you access is always current.

Empower decision-makers

Make better decisions by presenting critical business intelligence in a meaningful way. Graphical representations of key performance indicators enable decision-makers to visualize trends, patterns, and relationships that impact the bottom line and enhance strategic planning.

Get information when you need it

View, modify, and analyze business data anywhere, anytime via a Web browser. Remotely process or schedule report packages for distribution in a variety of formats, including print or e-mail attachments.

Analyze data more effectively

Interpret data using a rich set of data analysis tools including Microsoft® Excel, and Enterprise Reporting Cube Designer for generation of OLAP cubes.

Integrate seamlessly

Combine the power of two solutions by integrating Enterprise Reporting with other Microsoft Business Solutions—Great Plains® applications.

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Financials 2003 - Microsoft Internet Explorer

Page 3 - Decomposition Tree per Unit

Total Group: 2M 100%

| Region | Value | Percentage |
|--------------------|---------|------------|
| North America | 2,035K | 101% |
| Europe | 779K | 39% |
| Middle East | 253K | 13% |
| South America | 233K | 12% |
| Africa | 39K | 5% |
| Asia | 79K | 4% |
| Total Group (excl) | -1,482K | -73% |

USD for Gross Profit (Loss), Europe, Total Oil Products (Name by Month in 2000)

USD for Gross Profit (Loss), Europe, Total Oil Products

Actual vs Budget

| Month | Actual | Budget |
|-----------|--------|--------|
| January | 11,329 | 1,587 |
| February | 16,936 | 18,742 |
| March | 15,491 | 17,155 |
| April | 30,746 | 35,123 |
| May | 40,121 | 30,866 |
| June | 40,989 | 52,200 |
| July | 65,126 | 57,196 |
| August | 63,423 | 65,677 |
| September | 65,642 | 63,895 |
| October | 63,618 | 80,896 |
| November | 62,121 | 84,415 |
| December | 90,516 | 82,087 |

GENERATE MULTI-DIMENSIONAL OLAP CUBES based on data held in the Enterprise Reporting database.

Enterprise Reporting



FEATURES OVERVIEW

| | |
|----------------------|--|
| Enterprise Reporting | <ul style="list-style-type: none"> • Collect and report information from virtually any financial data source across your enterprise organization, as well as integrate seamlessly with Great Plains applications including General Ledger, Cash Management, and Multicurrency Management. • Streamline group reporting and data consolidation, including advanced multidimensional consolidations, eliminations, and multicurrency translations. • Process reports to HTML and Excel formats and easily schedule for mass distribution using the Report Package Wizard. • Analyze provisional enterprise-level financial scenarios for changes in organizational structure without impacting live data. • Archive reports quickly for easy distribution and storage using the expanded directories, which enable automatic generation and management of report directories. |
| Web Extension | <ul style="list-style-type: none"> • Access and process reports and report packages for any user-defined input variables via the Web at any time, from any location. • Enter data and generate reports using only a Web browser. No installation of the Enterprise Reporting application required at remote sites. |
| Import Server | <ul style="list-style-type: none"> • Automatically import data from multiple sources into the Enterprise Reporting database. Ensure data is current and timely with continuous, automatic updates. |
| Report Server | <ul style="list-style-type: none"> • Free up personal workstations and process report packages on a dedicated server, specifying different output profiles, processing, and distribution schedules. |
| Excel Add-In | <ul style="list-style-type: none"> • Extend Microsoft Excel functionality to access and analyze current, up-to-date Enterprise Reporting data from within this familiar productivity tool. |
| OLAP Cube Designer | <ul style="list-style-type: none"> • Create OLAP cubes based on Enterprise Reporting dimensions, hierarchical structures, and data with an easy-to-use wizard and remotely access cube data through any Microsoft Analysis Services-compatible viewer. |
| ProClarity | <ul style="list-style-type: none"> • Make ad-hoc queries towards Enterprise Reporting OLAP Cubes for custom views of enterprise data with sophisticated drill-down capabilities. • Publish briefing books on the Web, showing multi-dimensional, graphical representations of key performance indicators. |

Enterprise Reporting components are sold separately and are not available with Microsoft Business Solutions for Analytics–Great Plains Standard.